



MUNICIPIO DE TECOMAN, COL.
Sistema Integral de Contabilidad Gubernamental
Calendario de Ingresos
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Descripción	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
NO ETIQUETADO	277,351,755.47	23,113,752.51	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,545.37	23,112,549.26
RECURSOS FISCALES	80,318,508.51	6,694,315.30	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,108.16	6,693,111.61
IMPUESTOS	46,877,656.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.33	3,906,471.70
DERECHOS	31,152,859.22	2,597,177.93	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,970.79	2,595,973.39
PRODUCTOS	1,827,366.20	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.50	152,280.70
APROVECHAMIENTOS	460,626.76	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.54	38,385.82
RECURSOS FEDERALES	197,033,246.96	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.21	16,419,437.65
FONDO GENERAL DE PARTICIPACIONES	124,671,019.00	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.58	10,389,251.62
FONDO DE FOMENTO MUNICIPAL	45,626,849.00	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.41	3,802,237.49
TENENCIA O USO DE VEHICULOS	2,902.00	241.83	241.83	241.83	241.83	241.83	241.83	241.83	241.83	241.83	241.83	241.83	241.87
IMPUESTO SOBRE AUTOMOVILES NUEVOS	2,571,862.00	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.83	214,321.87
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	2,516,241.00	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75	209,686.75
FONDO DE FISCALIZACION Y RECAUDACION	6,022,796.00	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.66	501,899.74
IEPS GASOLINA Y DIESEL	10,525,754.00	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.16	877,146.24
PARTICIPACIONES ARTICULO 3-B LCF ZONA FEDERAL MARITIMO TERRESTRE	4,443,359.00	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.91	370,279.99
CONVENIOS FEDERALES	20,154.96	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58	1,679.58
ETIQUETADO	152,767,486.30	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	13,687,020.74	7,948,639.34	7,948,639.56
RECURSOS FEDERALES	152,599,783.74	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	13,673,045.53	7,934,664.13	7,934,664.31
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL FIIJ	57,383,814.00	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	5,738,381.40	0	0
FONDO DE FORTALECIMIENTO DE LOS MUNICIPIOS FIV	78,922,986.00	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50	6,576,915.50
FONDO DE APORTACION PARA LA SEGURIDAD DE LOS ESTADOS Y DEL DISTRITO FEDERAL	11,173,148.00	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.66	931,095.74
PROGRAMA DE INFRAESTRUCTURA INDIGENA	5,119,835.74	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,652.97	426,653.07
OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS	167,702.56	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.25
FONDO PARA LA ADMINISTRACION, CONSERVACION Y MANTENIMIENTO DE LA ZONA MARITIMO TERRESTRE	167,702.56	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.21	13,975.25
TOTAL	430,119,241.77	36,800,773.25	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	36,799,566.11	31,061,184.71	31,061,188.82